

School Plan 2022-2023 - Provo High

Goal #1 close

State Goal close

PHS students will improve the average ACT composite score from 19.4 to 20.4 by the Spring of 2024.

Academic Area close

- College and Career Readiness
- English/Language Arts
- Mathematics

Measurements close

School-wide average composite ACT score, which represents college and career readiness in Math, Science, and English language arts. Members of the school community council discussed and reviewed data from ACT reports, ASPIRE, Student Pass Rates, and reports from the administration and teacher members of the committee and others on the faculty.

Action Steps close

- 1) PHS will hire additional Math and English teachers to assist with class-size reduction efforts and to promote tier 2 interventions during class and as part of after-school program efforts.
- 2) PHS will pay a Certified Teacher to provide instruction in ACT prep classes during the day and also provide workshops after school prior to the administration of the ACT each year.
- 3) PHS will hire para educators to help support Math and English language acquisition during the school day.
- 4) PHS will fund personnel to provide credit recovery efforts through an after school and summer school program to assist students who need time beyond the term to complete required coursework.

Planned Expenditures close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire Certified and Classified Staff members to meet stated goal and objectives.	\$265,000.00
Total:		\$265,000.00

Digital Citizenship/Safety Principles Component close

Yes

Category	Description
Behavioral	The PHS SCC will work with the district technology department to distribute a prepared presentation to students and parents to meet this requirement. Information from the SCC will include details and instructions for parents on the use of a program (Bark) to help monitor student use of chrome books and email usage.

Goal #2 close

State Goal close

PHS will provide a wellness room to assist students with social emotional needs. A trained employee will be hired to assist them through temporary issues, with mediation, and/or other academic planning to increase students' sense of wellbeing, and their overall social and emotional health. This goal will be measured with data from the Panorama survey taken by all students at least once annually.

Academic Area close

- College and Career Readiness
- Graduation Rate Increase

Measurements close

SCC reviewed data acquired through an annual SEL survey via Panorama and engaged in discussions with parents and school personnel about several key incidents that have influenced student behaviors including: an active-shooter situation at the school, post-COVID challenges, information from school counselors, administration, and other support staff.

Action Steps close

PHS will hire a staff member to staff a Wellness room designed to provide support, and a place for students to improve social-emotional health, support, and guidance on a short-term basis.

Planned Expenditures close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire a qualified candidate to staff the wellness room.	\$29,054.00
Total:		\$29,054.00

Digital Citizenship/Safety Principles Component close

Yes

Category	Description
Behavioral	Wellness room staff will work with individual students to provide mentoring, support, and review materials provided by school district related to digital citizenship.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$294,054.00	
Total:		\$294,054.00

Funding Estimates

Estimates	Totals	
Carry-over from 2021-2022	\$12,737.00	
Distribution for 2022-2023	\$281,294.68	
Total Available Funds for 2022-2023		\$294,031.68
Estimated Funds to be Spent in 2022-2023	\$294,054.00	
Estimated Carry-over from 2022-2023	-\$22.32	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

SCC funds will be utilized to pay personnel costs associated with our goals and planned activities. Additional resources would be utilized to pay training and travel costs for personnel to participate in professional development activities and to address social emotional student needs as part of a Wellness Center at the school.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	0	2022-03-23