

School Plan 2021-2022 - Provo High

Goal #1

PHS will increase the average composite ACT score by .4% from 19.1 to 19.5.

Academic Area

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies

Measurements

School-wide average composite ACT score, which represents college and career readiness in math, science, and English language arts.

Action Steps

PHS will hire a full time English teacher. PHS will hire a full time math teacher. PHS will hire para educators to help support math and English language acquisition. PHS will fund credit recover efforts through after school and summer school program.

Planned Expenditures

Category	Description	Estimated Cost
	Total:	\$221,907.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire and train personnel in the stated positions.	\$221,907.00

Digital Citizenship/Safety Principles Component: No

Goal #2

PHS will increase students' sense of wellbeing and social and emotional health as measure by the SEL survey data from Panorama survey data taken by all students at least once annually.

Academic Area

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science

- Social Studies
- World Languages

Measurements

Using survey data from Panorama, administered to all students at least annually, students will increase in the following sub-categories: 1. "sense of belonging" from 34 % to 40%, 2. "teacher-student relationship" from 48% to 53%, and 3. self-efficacy from 39% to 44%.

Action Steps

PHS will purchase supplies for a "wellness room" for students to use as a safe space to self-monitor and manage stress. PHS will hire and train staff members to oversee the wellness center and support students who access the center.

Planned Expenditures

Category	Description	Estimated Cost
	Total:	\$35,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire and train wellness center staff.	\$32,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase supplies and materials needed to sustain the wellness center.	\$3,000.00

Digital Citizenship/Safety Principles Component: No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$256,907.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$253,907.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$3,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$5,529.59
Distribution for 2020-2021	\$251,378.00
Total Available Funds for 2020-2021	\$256,907.59

Estimates	Totals
Estimated Funds to be Spent in 2020-2021	\$256,907.59
Estimated Carry-over from 2020-2021	\$0.00
Estimated Distribution for 2021-2022	\$270,857.00
Total Available Funds for 2021-2022	\$270,857.00
Summary of Estimated Expenditures for 2021-2022	\$256,907.00
Estimated Carry-over to 2022-2023	\$13,950.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Should there be additional funds available, the council will hire and train additional staff to help support learning and credit recovery through the after school and summer school programs.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	16	2021-05-10