

PHS Community Council Meeting Minutes  
2020-01-14, 4:00pm, PHS

### Attendees

- Chanté Harrell
- Deana Edmondson
- Bethany Hastriter
- Larkin Hastriter
- Rich Ziegler
- Joani Elliott
- Peter Gardner
- Hillary Straga
- Phillip Warner
- Boyd McAfee

### Call to Order

Kari and Todd were absent today, so the council agreed that Boyd should conduct the meeting

### Expectations

Boyd discussed new expectations that the Trust Lands Funds and the TSSA funds should work together.

### Budget

Expected estimated funds from Trust Lands for next year is \$234,727.

Note: TSSA for next year should be around \$163,645. For this year, TSSA has been used to fund ½ of a social worker's time, a social studies teacher, AVID elective teacher, AVID-related travel/training, expenses and supplies, Chromebooks and instructional support.

### AVID

Boyd discussed the goals for AVID in the upcoming years, which would increment the course as the students progress through the grades. Currently at 9<sup>th</sup> grade, next year 9<sup>th</sup> and 10<sup>th</sup>, and so forth.

## Funding

For the last 8-10 years, 2 FTEs were funded for science (Physics with CTE angle, Earth Science). The State will not fund these teachers for next year.

Next year, PHS is required to provide Portuguese Dual Language Immersion for students coming from the Lakeview/Dixon DLI path. Additional staff needed for this.

Also needed is to help prepare students to pass AP courses.

## Teacher Proposals

Proposals received from teachers are largely due to the lack of funding from the state, and the desire to continue with the current teaching support.

Hillary asked regarding whether Trust Lands Funds should be used to pay teacher salaries. Boyd discussed the various funding sources for ELL and SPED, and the CC has supported paying for teacher salaries to keep the level of English and Math support for students.

Hillary asked regarding the growth rate to the north of PHS, and whether property taxes will help fund additional teachers. Boyd discussed that PHS does not normally see increase in funds directly from taxes, but on average, the district does see a small increase. Additional funding is provided by the state based on the increase in students in a given year; this threshold is historically 50 students. Anything less than that threshold (even if the increase is above that threshold over the span of two years, the school will not receive additional funding.

In response to a question of what Boyd would like to CC to prioritize, he discussed areas in particular need for continued funding:

- Social worker (usually from other sources than TLF)
- Math teacher
- English Language Arts teacher
- Science teacher
- English intern

The CC discussed these, and voted to approve continued funding for the following:

- Math Teacher – 75k
- English Language Arts teacher – 75k
- Science teacher – 75k
- ACT Prep – 15k

Motion to approve: Larkin Hastriter/Peter Gardner

Discussion: If there are extra funds, should fund the ELA intern (40k)

## Next Meetings

The next meeting will be Wednesday, February 19<sup>th</sup> at 4pm

Motion to Adjourn: Phillip/Hillary