

## School Community Council Agenda

March 15, 2017

1. Welcome
2. Approve February Minutes
3. Finalize expenditures for school year 2017-18

### Summary of Requests

- I. **Freshman Mentoring = \$14,055.00**
  - a. Upper Class Mentors: \$1,300.00
  - b. Adult Advocate for each Freshman: \$12,755.00
- II. **English Department = \$60,000.00**
  - a. One full-time Level 2 FTE English (includes benefits): \$60,000.00
- III. **Math Department = \$86,250.00**
  - a. 60 chrome books + 2 carts: \$16,250.00
  - b. One full-time FTE: \$35,000.00
  - c. 3 Math Aids: \$35,000.00
- IV. **Testing Center = \$9,800.00**
  - a. Proctor: \$9,800.00
- V. **ESL Program = \$30,000.00**
  - a. 2 Class Aids: \$30,000.00
- VI. **Total Requests = \$200,550**
  - a. We have approx. \$133,000